



Municipio de Aquila
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2019 Al 30/jun./2019

Fecha y | 31/jul./2019
 hora de Impresión | 08:56 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$60,421,570.00 | \$5,028,753.60 | \$65,450,323.60 | \$32,562,140.66 | \$32,562,140.66 | \$32,888,182.94 |
| LEGISLACIÓN | \$6,962,775.00 | \$0.00 | \$6,962,775.00 | \$2,876,285.11 | \$2,876,285.11 | \$4,086,489.89 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$33,113,689.00 | \$5,939,850.00 | \$39,053,539.00 | \$21,466,769.78 | \$21,466,769.78 | \$17,586,769.22 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$4,806,818.00 | -\$971,096.40 | \$3,835,721.60 | \$1,597,441.67 | \$1,597,441.67 | \$2,238,279.93 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$15,292,288.00 | \$0.00 | \$15,292,288.00 | \$6,483,366.41 | \$6,483,366.41 | \$8,808,921.59 |
| OTROS SERVICIOS GENERALES | \$246,000.00 | \$60,000.00 | \$306,000.00 | \$138,277.69 | \$138,277.69 | \$167,722.31 |
| DESARROLLO SOCIAL | \$81,462,661.00 | \$6,310,869.88 | \$87,773,530.88 | \$31,008,876.49 | \$31,008,876.49 | \$56,764,654.39 |
| PROTECCIÓN AMBIENTAL | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$42,965,410.00 | -\$2,800,000.00 | \$40,165,410.00 | \$15,229,394.94 | \$15,229,394.94 | \$24,936,015.06 |
| SALUD | \$0.00 | \$120,000.00 | \$120,000.00 | \$117,557.88 | \$117,557.88 | \$2,442.12 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$1,390,210.00 | \$3,627,869.88 | \$5,018,079.88 | \$1,360,715.83 | \$1,360,715.83 | \$3,657,364.05 |
| PROTECCIÓN SOCIAL | \$35,607,041.00 | \$5,363,000.00 | \$40,970,041.00 | \$14,301,207.84 | \$14,301,207.84 | \$26,668,833.16 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$13,494,096.00 | \$4,711,700.65 | \$18,205,796.65 | \$8,080,968.70 | \$8,080,968.70 | \$10,124,827.95 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$823,553.00 | \$0.00 | \$823,553.00 | \$250,723.98 | \$250,723.98 | \$572,829.02 |
| COMBUSTIBLES Y ENERGÍA | \$3,050,000.00 | \$711,700.65 | \$3,761,700.65 | \$2,372,335.49 | \$2,372,335.49 | \$1,389,365.16 |

 ING. MOHAMMED RAMIREZ MENDEZ
 PRESIDENTE MUNICIPAL

 C. PAULA FRANCISCA REYES DOMINGUEZ
 SINDICO MUNICIPAL

 PROFR. HECTOR FLORES VERDUZCO
 CONTRALOR MUNICIPAL

 LIC. MARIO GOMEZ PRIDA
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| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$9,620,543.00 | \$4,000,000.00 | \$13,620,543.00 | \$5,457,909.23 | \$5,457,909.23 | \$8,162,633.77 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$155,378,327.00 | \$16,051,324.13 | \$171,429,651.13 | \$71,651,985.85 | \$71,651,985.85 | \$99,777,665.28 |

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