



Egresos_FF

MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
 09:10 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11RECF RECAUDACIONES FISCALES												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,119,427.00	\$120,000.00	\$4,239,427.00	\$2,745,780.35	\$1,493,646.65	\$2,745,780.35	\$0.00	\$1,493,646.65	\$2,745,780.35	\$2,745,780.35	\$0.00
44000	AYUDAS SOCIALES	\$4,119,427.00	\$120,000.00	\$4,239,427.00	\$2,745,780.35	\$1,493,646.65	\$2,745,780.35	\$0.00	\$1,493,646.65	\$2,745,780.35	\$2,745,780.35	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$4,119,427.00	\$120,000.00	\$4,239,427.00	\$2,745,780.35	\$1,493,646.65	\$2,745,780.35	\$0.00	\$1,493,646.65	\$2,745,780.35	\$2,745,780.35	\$0.00
44108	Ayudas sociales a la población individual	\$4,119,427.00	\$120,000.00	\$4,239,427.00	\$2,745,780.35	\$1,493,646.65	\$2,745,780.35	\$0.00	\$1,493,646.65	\$2,745,780.35	\$2,745,780.35	\$0.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$877,017.59	\$122,982.41	\$877,017.59	\$0.00	\$122,982.41	\$877,017.59	\$877,017.59	\$0.00
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$877,017.59	\$122,982.41	\$877,017.59	\$0.00	\$122,982.41	\$877,017.59	\$877,017.59	\$0.00
61100	EDIFICACIÓN HABITACIONAL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$877,017.59	\$122,982.41	\$877,017.59	\$0.00	\$122,982.41	\$877,017.59	\$877,017.59	\$0.00
61101	Edificaciones Habitacionales	\$0.00	\$1,000,000.00	\$1,000,000.00	\$877,017.59	\$122,982.41	\$877,017.59	\$0.00	\$122,982.41	\$877,017.59	\$877,017.59	\$0.00
RECAUDACIONES FISCALES		\$4,119,427.00	\$1,120,000.00	\$5,239,427.00	\$3,622,797.94	\$1,616,629.06	\$3,622,797.94	\$0.00	\$1,616,629.06	\$3,622,797.94	\$3,622,797.94	\$0.00
15PART PARTICIPACIONES FEDERALES												
10000	SERVICIOS PERSONALES	\$34,998,161.00	\$164,000.00	\$35,162,161.00	\$34,545,911.00	\$616,250.00	\$20,905,859.84	\$13,640,051....	\$14,256,301.16	\$20,905,859.84	\$20,905,859.84	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,136,335.00	\$0.00	\$30,136,335.00	\$30,136,335.00	\$0.00	\$20,478,740.35	\$9,657,594.65	\$9,657,594.65	\$20,478,740.35	\$20,478,740.35	\$0.00
11100	DIETAS	\$6,717,770.00	\$0.00	\$6,717,770.00	\$6,717,770.00	\$0.00	\$3,358,885.02	\$3,358,884.98	\$3,358,884.98	\$3,358,885.02	\$3,358,885.02	\$0.00
11103	Dietas a Funcionarios Municipales	\$6,717,770.00	\$0.00	\$6,717,770.00	\$6,717,770.00	\$0.00	\$3,358,885.02	\$3,358,884.98	\$3,358,884.98	\$3,358,885.02	\$3,358,885.02	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,418,565.00	\$0.00	\$23,418,565.00	\$23,418,565.00	\$0.00	\$17,119,855.33	\$6,298,709.67	\$6,298,709.67	\$17,119,855.33	\$17,119,855.33	\$0.00
11301	Sueldos base	\$23,418,565.00	\$0.00	\$23,418,565.00	\$23,418,565.00	\$0.00	\$17,119,855.33	\$6,298,709.67	\$6,298,709.67	\$17,119,855.33	\$17,119,855.33	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$246,000.00	\$164,000.00	\$410,000.00	\$105,750.00	\$304,250.00	\$105,750.00	\$0.00	\$304,250.00	\$105,750.00	\$105,750.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$140,000.00	\$140,000.00	\$99,200.00	\$40,800.00	\$99,200.00	\$0.00	\$40,800.00	\$99,200.00	\$99,200.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$140,000.00	\$140,000.00	\$99,200.00	\$40,800.00	\$99,200.00	\$0.00	\$40,800.00	\$99,200.00	\$99,200.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$246,000.00	\$24,000.00	\$270,000.00	\$6,550.00	\$263,450.00	\$6,550.00	\$0.00	\$263,450.00	\$6,550.00	\$6,550.00	\$0.00
12201	Sueldos base al personal eventual	\$246,000.00	\$24,000.00	\$270,000.00	\$6,550.00	\$263,450.00	\$6,550.00	\$0.00	\$263,450.00	\$6,550.00	\$6,550.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,356,530.00	\$0.00	\$3,356,530.00	\$3,356,530.00	\$0.00	\$321,369.49	\$3,035,160.51	\$3,035,160.51	\$321,369.49	\$321,369.49	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$3,356,530.00	\$0.00	\$3,356,530.00	\$3,356,530.00	\$0.00	\$321,369.49	\$3,035,160.51	\$3,035,160.51	\$321,369.49	\$321,369.49	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$3,356,530.00	\$0.00	\$3,356,530.00	\$3,356,530.00	\$0.00	\$321,369.49	\$3,035,160.51	\$3,035,160.51	\$321,369.49	\$321,369.49	\$0.00
14000	SEGURIDAD SOCIAL	\$995,296.00	\$0.00	\$995,296.00	\$947,296.00	\$48,000.00	\$0.00	\$947,296.00	\$995,296.00	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$947,296.00	\$0.00	\$947,296.00	\$947,296.00	\$0.00	\$0.00	\$947,296.00	\$947,296.00	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$947,296.00	\$0.00	\$947,296.00	\$947,296.00	\$0.00	\$0.00	\$947,296.00	\$947,296.00	\$0.00	\$0.00	\$0.00



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14400 APORTACIONES PARA SEGUROS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
14404 Cuotas para el seguro de separación individualizado	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$6,922,200.00	\$2,861,000.00	\$9,783,200.00	\$3,221,677.81	\$6,561,522.19	\$3,221,677.81	\$0.00	\$6,561,522.19	\$3,221,677.81	\$3,221,677.81	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$921,000.00	\$338,000.00	\$1,259,000.00	\$494,631.44	\$764,368.56	\$494,631.44	\$0.00	\$764,368.56	\$494,631.44	\$494,631.44	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$660,000.00	\$206,000.00	\$866,000.00	\$359,002.08	\$506,997.92	\$359,002.08	\$0.00	\$506,997.92	\$359,002.08	\$359,002.08	\$0.00
21101 Materiales y útiles de oficina	\$660,000.00	\$206,000.00	\$866,000.00	\$359,002.08	\$506,997.92	\$359,002.08	\$0.00	\$506,997.92	\$359,002.08	\$359,002.08	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$132,000.00	\$132,000.00	\$264,000.00	\$135,629.36	\$128,370.64	\$135,629.36	\$0.00	\$128,370.64	\$135,629.36	\$135,629.36	\$0.00
21601 Material de limpieza	\$132,000.00	\$132,000.00	\$264,000.00	\$135,629.36	\$128,370.64	\$135,629.36	\$0.00	\$128,370.64	\$135,629.36	\$135,629.36	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$470,000.00	\$384,000.00	\$854,000.00	\$139,066.16	\$714,933.84	\$139,066.16	\$0.00	\$714,933.84	\$139,066.16	\$139,066.16	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$467,000.00	\$360,000.00	\$827,000.00	\$136,532.36	\$690,467.64	\$136,532.36	\$0.00	\$690,467.64	\$136,532.36	\$136,532.36	\$0.00
22103 Productos alimenticios para el personal que realiza labores	\$267,000.00	\$120,000.00	\$387,000.00	\$29,850.00	\$357,150.00	\$29,850.00	\$0.00	\$357,150.00	\$29,850.00	\$29,850.00	\$0.00
22104 Productos alimenticios para el personal en las instalaciones	\$200,000.00	\$240,000.00	\$440,000.00	\$106,682.36	\$333,317.64	\$106,682.36	\$0.00	\$333,317.64	\$106,682.36	\$106,682.36	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,000.00	\$24,000.00	\$27,000.00	\$2,533.80	\$24,466.20	\$2,533.80	\$0.00	\$24,466.20	\$2,533.80	\$2,533.80	\$0.00
22301 Utensilios para el servicio de alimentación	\$3,000.00	\$24,000.00	\$27,000.00	\$2,533.80	\$24,466.20	\$2,533.80	\$0.00	\$24,466.20	\$2,533.80	\$2,533.80	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$1,000,000.00	\$1,200,000.00	\$622,633.96	\$577,366.04	\$622,633.96	\$0.00	\$577,366.04	\$622,633.96	\$622,633.96	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$38,000.00	\$300,000.00	\$338,000.00	\$243,681.13	\$94,318.87	\$243,681.13	\$0.00	\$94,318.87	\$243,681.13	\$243,681.13	\$0.00
24601 Material eléctrico y electrónico	\$38,000.00	\$300,000.00	\$338,000.00	\$243,681.13	\$94,318.87	\$243,681.13	\$0.00	\$94,318.87	\$243,681.13	\$243,681.13	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24701 Artículos metálicos para la construcción	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
24801 Materiales complementarios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$108,000.00	\$700,000.00	\$808,000.00	\$378,952.83	\$429,047.17	\$378,952.83	\$0.00	\$429,047.17	\$378,952.83	\$378,952.83	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$48,000.00	\$700,000.00	\$748,000.00	\$378,952.83	\$369,047.17	\$378,952.83	\$0.00	\$369,047.17	\$378,952.83	\$378,952.83	\$0.00
24902 Material para agua potable	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
24903 Material para alcantarillado sanitario	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$312,000.00	\$24,000.00	\$336,000.00	\$68,455.00	\$267,545.00	\$68,455.00	\$0.00	\$267,545.00	\$68,455.00	\$68,455.00	\$0.00
25100	PRODUCTOS QUIMICOS BÁSICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25102	Productos químicos para potabilización	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$300,000.00	\$24,000.00	\$324,000.00	\$68,455.00	\$255,545.00	\$68,455.00	\$0.00	\$255,545.00	\$68,455.00	\$68,455.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$300,000.00	\$24,000.00	\$324,000.00	\$68,455.00	\$255,545.00	\$68,455.00	\$0.00	\$255,545.00	\$68,455.00	\$68,455.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,446,000.00	\$327,000.00	\$4,773,000.00	\$1,503,047.78	\$3,269,952.22	\$1,503,047.78	\$0.00	\$3,269,952.22	\$1,503,047.78	\$1,503,047.78	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,446,000.00	\$327,000.00	\$4,773,000.00	\$1,503,047.78	\$3,269,952.22	\$1,503,047.78	\$0.00	\$3,269,952.22	\$1,503,047.78	\$1,503,047.78	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$4,152,000.00	\$300,000.00	\$4,452,000.00	\$1,430,133.31	\$3,021,866.69	\$1,430,133.31	\$0.00	\$3,021,866.69	\$1,430,133.31	\$1,430,133.31	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$294,000.00	\$27,000.00	\$321,000.00	\$72,914.47	\$248,085.53	\$72,914.47	\$0.00	\$248,085.53	\$72,914.47	\$72,914.47	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$173,400.00	\$230,000.00	\$403,400.00	\$108,708.01	\$294,691.99	\$108,708.01	\$0.00	\$294,691.99	\$108,708.01	\$108,708.01	\$0.00
27100	VESTUARIO Y UNIFORMES	\$101,400.00	\$30,000.00	\$131,400.00	\$11,008.00	\$120,392.00	\$11,008.00	\$0.00	\$120,392.00	\$11,008.00	\$11,008.00	\$0.00
27101	Vestuario y uniformes	\$101,400.00	\$30,000.00	\$131,400.00	\$11,008.00	\$120,392.00	\$11,008.00	\$0.00	\$120,392.00	\$11,008.00	\$11,008.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$72,000.00	\$200,000.00	\$272,000.00	\$97,700.01	\$174,299.99	\$97,700.01	\$0.00	\$174,299.99	\$97,700.01	\$97,700.01	\$0.00
27201	Prendas de protección personal	\$72,000.00	\$200,000.00	\$272,000.00	\$97,700.01	\$174,299.99	\$97,700.01	\$0.00	\$174,299.99	\$97,700.01	\$97,700.01	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$399,800.00	\$558,000.00	\$957,800.00	\$285,135.46	\$672,664.54	\$285,135.46	\$0.00	\$672,664.54	\$285,135.46	\$285,135.46	\$0.00
29100	HERRAMIENTAS MENORES	\$64,800.00	\$558,000.00	\$622,800.00	\$282,987.46	\$339,812.54	\$282,987.46	\$0.00	\$339,812.54	\$282,987.46	\$282,987.46	\$0.00
29101	Herramientas menores	\$64,800.00	\$558,000.00	\$622,800.00	\$282,987.46	\$339,812.54	\$282,987.46	\$0.00	\$339,812.54	\$282,987.46	\$282,987.46	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$85,000.00	\$0.00	\$85,000.00	\$2,148.00	\$82,852.00	\$2,148.00	\$0.00	\$82,852.00	\$2,148.00	\$2,148.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$85,000.00	\$0.00	\$85,000.00	\$2,148.00	\$82,852.00	\$2,148.00	\$0.00	\$82,852.00	\$2,148.00	\$2,148.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$9,246,030.00	\$4,866,903.60	\$14,112,933.60	\$6,976,022.73	\$7,136,910.87	\$6,976,022.73	\$0.00	\$7,136,910.87	\$6,976,022.73	\$6,976,022.73	\$0.00
31000	SERVICIOS BÁSICOS	\$750,600.00	\$1,344,000.00	\$2,094,600.00	\$877,948.42	\$1,216,651.58	\$877,948.42	\$0.00	\$1,216,651.58	\$877,948.42	\$877,948.42	\$0.00
31100	ENERGÍA ELÉCTRICA	\$400,000.00	\$1,200,000.00	\$1,600,000.00	\$793,430.59	\$806,569.41	\$793,430.59	\$0.00	\$806,569.41	\$793,430.59	\$793,430.59	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
31102	Servicio de energía eléctrica para alumbrado público	\$50,000.00	\$1,200,000.00	\$1,250,000.00	\$793,430.59	\$456,569.41	\$793,430.59	\$0.00	\$456,569.41	\$793,430.59	\$793,430.59	\$0.00
31400	TELEFONIA TRADICIONAL	\$145,600.00	\$0.00	\$145,600.00	\$31,525.00	\$114,075.00	\$31,525.00	\$0.00	\$114,075.00	\$31,525.00	\$31,525.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$145,600.00	\$0.00	\$145,600.00	\$31,525.00	\$114,075.00	\$31,525.00	\$0.00	\$114,075.00	\$31,525.00	\$31,525.00	\$0.00
31500	TELEFONIA CELULAR	\$169,800.00	\$0.00	\$169,800.00	\$1,398.00	\$168,402.00	\$1,398.00	\$0.00	\$168,402.00	\$1,398.00	\$1,398.00	\$0.00
31501	Servicio de telefonía celular	\$169,800.00	\$0.00	\$169,800.00	\$1,398.00	\$168,402.00	\$1,398.00	\$0.00	\$168,402.00	\$1,398.00	\$1,398.00	\$0.00



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MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$0.00	\$120,000.00	\$120,000.00	\$46,600.00	\$73,400.00	\$46,600.00	\$0.00	\$73,400.00	\$46,600.00	\$46,600.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$0.00	\$120,000.00	\$120,000.00	\$46,600.00	\$73,400.00	\$46,600.00	\$0.00	\$73,400.00	\$46,600.00	\$46,600.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$35,200.00	\$24,000.00	\$59,200.00	\$4,994.83	\$54,205.17	\$4,994.83	\$0.00	\$54,205.17	\$4,994.83	\$4,994.83	\$0.00
31801 Servicio postal	\$35,200.00	\$24,000.00	\$59,200.00	\$4,994.83	\$54,205.17	\$4,994.83	\$0.00	\$54,205.17	\$4,994.83	\$4,994.83	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,180,000.00	\$230,000.00	\$1,410,000.00	\$314,999.85	\$1,095,000.15	\$314,999.85	\$0.00	\$1,095,000.15	\$314,999.85	\$314,999.85	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$250,000.00	\$0.00	\$250,000.00	\$15,000.00	\$235,000.00	\$15,000.00	\$0.00	\$235,000.00	\$15,000.00	\$15,000.00	\$0.00
32201 Arrendamiento de edificios y locales	\$250,000.00	\$0.00	\$250,000.00	\$15,000.00	\$235,000.00	\$15,000.00	\$0.00	\$235,000.00	\$15,000.00	\$15,000.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$930,000.00	\$230,000.00	\$1,160,000.00	\$299,999.85	\$860,000.15	\$299,999.85	\$0.00	\$860,000.15	\$299,999.85	\$299,999.85	\$0.00
32501 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$230,000.00	\$230,000.00	\$119,999.94	\$110,000.06	\$119,999.94	\$0.00	\$110,000.06	\$119,999.94	\$119,999.94	\$0.00
32502 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$930,000.00	\$0.00	\$930,000.00	\$179,999.91	\$750,000.09	\$179,999.91	\$0.00	\$750,000.09	\$179,999.91	\$179,999.91	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$223,996.00	\$0.00	\$223,996.00	\$13,550.00	\$210,446.00	\$13,550.00	\$0.00	\$210,446.00	\$13,550.00	\$13,550.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$175,996.00	\$0.00	\$175,996.00	\$13,550.00	\$162,446.00	\$13,550.00	\$0.00	\$162,446.00	\$13,550.00	\$13,550.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$175,996.00	\$0.00	\$175,996.00	\$13,550.00	\$162,446.00	\$13,550.00	\$0.00	\$162,446.00	\$13,550.00	\$13,550.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$64,000.00	\$148,000.00	\$212,000.00	\$83,749.11	\$128,250.89	\$83,749.11	\$0.00	\$128,250.89	\$83,749.11	\$83,749.11	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$24,000.00	\$24,000.00	\$717.59	\$23,282.41	\$717.59	\$0.00	\$23,282.41	\$717.59	\$717.59	\$0.00
34102 Comisiones bancarias	\$0.00	\$24,000.00	\$24,000.00	\$717.59	\$23,282.41	\$717.59	\$0.00	\$23,282.41	\$717.59	\$717.59	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$84,000.00	\$84,000.00	\$53,695.12	\$30,304.88	\$53,695.12	\$0.00	\$30,304.88	\$53,695.12	\$53,695.12	\$0.00
34501 Seguros de bienes patrimoniales	\$0.00	\$84,000.00	\$84,000.00	\$53,695.12	\$30,304.88	\$53,695.12	\$0.00	\$30,304.88	\$53,695.12	\$53,695.12	\$0.00
34700 FLETES Y MANIOBRAS	\$64,000.00	\$40,000.00	\$104,000.00	\$29,336.40	\$74,663.60	\$29,336.40	\$0.00	\$74,663.60	\$29,336.40	\$29,336.40	\$0.00
34701 Fletes y maniobras	\$64,000.00	\$40,000.00	\$104,000.00	\$29,336.40	\$74,663.60	\$29,336.40	\$0.00	\$74,663.60	\$29,336.40	\$29,336.40	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$2,229,996.00	\$2,030,000.00	\$4,259,996.00	\$2,308,327.07	\$1,951,668.93	\$2,308,327.07	\$0.00	\$1,951,668.93	\$2,308,327.07	\$2,308,327.07	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$120,000.00	\$320,000.00	\$440,000.00	\$413,454.40	\$26,545.60	\$413,454.40	\$0.00	\$26,545.60	\$413,454.40	\$413,454.40	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$120,000.00	\$320,000.00	\$440,000.00	\$413,454.40	\$26,545.60	\$413,454.40	\$0.00	\$26,545.60	\$413,454.40	\$413,454.40	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$99,000.00	\$30,000.00	\$129,000.00	\$19,000.00	\$110,000.00	\$19,000.00	\$0.00	\$110,000.00	\$19,000.00	\$19,000.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$99,000.00	\$30,000.00	\$129,000.00	\$19,000.00	\$110,000.00	\$19,000.00	\$0.00	\$110,000.00	\$19,000.00	\$19,000.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$87,000.00	\$0.00	\$87,000.00	\$5,463.60	\$81,536.40	\$5,463.60	\$0.00	\$81,536.40	\$5,463.60	\$5,463.60	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Transporte	\$87,000.00	\$0.00	\$87,000.00	\$5,463.60	\$81,536.40	\$5,463.60	\$0.00	\$81,536.40	\$5,463.60	\$5,463.60	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,224,000.00	\$1,080,000.00	\$2,304,000.00	\$1,243,595.67	\$1,060,404.33	\$1,243,595.67	\$0.00	\$1,060,404.33	\$1,243,595.67	\$1,243,595.67	\$0.00



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MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35501 Reparación, mantenimiento y conservación de equipo de	\$1,224,000.00	\$1,080,000.00	\$2,304,000.00	\$1,243,595.67	\$1,060,404.33	\$1,243,595.67	\$0.00	\$1,060,404.33	\$1,243,595.67	\$1,243,595.67	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE IV	\$699,996.00	\$600,000.00	\$1,299,996.00	\$626,813.40	\$673,182.60	\$626,813.40	\$0.00	\$673,182.60	\$626,813.40	\$626,813.40	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$699,996.00	\$600,000.00	\$1,299,996.00	\$626,813.40	\$673,182.60	\$626,813.40	\$0.00	\$673,182.60	\$626,813.40	\$626,813.40	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$156,000.00	\$72,000.00	\$228,000.00	\$140,011.89	\$87,988.11	\$140,011.89	\$0.00	\$87,988.11	\$140,011.89	\$140,011.89	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$120,000.00	\$72,000.00	\$192,000.00	\$140,011.89	\$51,988.11	\$140,011.89	\$0.00	\$51,988.11	\$140,011.89	\$140,011.89	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$120,000.00	\$72,000.00	\$192,000.00	\$140,011.89	\$51,988.11	\$140,011.89	\$0.00	\$51,988.11	\$140,011.89	\$140,011.89	\$0.00
36600 SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
36601 Servicios de creación y difusión de contenidos exclusivar	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,552,000.00	\$1,220,000.00	\$2,772,000.00	\$1,593,170.35	\$1,178,829.65	\$1,593,170.35	\$0.00	\$1,178,829.65	\$1,593,170.35	\$1,593,170.35	\$0.00
37500 VIÁTICOS EN EL PAIS	\$1,552,000.00	\$1,220,000.00	\$2,772,000.00	\$1,593,170.35	\$1,178,829.65	\$1,593,170.35	\$0.00	\$1,178,829.65	\$1,593,170.35	\$1,593,170.35	\$0.00
37501 Viáticos nacionales	\$1,552,000.00	\$1,220,000.00	\$2,772,000.00	\$1,593,170.35	\$1,178,829.65	\$1,593,170.35	\$0.00	\$1,178,829.65	\$1,593,170.35	\$1,593,170.35	\$0.00
38000 SERVICIOS OFICIALES	\$847,000.00	\$1,100,000.00	\$1,947,000.00	\$1,593,350.77	\$353,649.23	\$1,593,350.77	\$0.00	\$353,649.23	\$1,593,350.77	\$1,593,350.77	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$844,000.00	\$1,100,000.00	\$1,944,000.00	\$1,593,350.77	\$350,649.23	\$1,593,350.77	\$0.00	\$350,649.23	\$1,593,350.77	\$1,593,350.77	\$0.00
38201 Gastos de orden social	\$844,000.00	\$1,100,000.00	\$1,944,000.00	\$1,593,350.77	\$350,649.23	\$1,593,350.77	\$0.00	\$350,649.23	\$1,593,350.77	\$1,593,350.77	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
38501 Gastos de Representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,242,438.00	-\$1,277,096.40	\$965,341.60	\$50,915.27	\$914,426.33	\$50,915.27	\$0.00	\$914,426.33	\$50,915.27	\$50,915.27	\$0.00
39200 IMPUESTOS Y DERECHOS	\$46,000.00	\$30,000.00	\$76,000.00	\$47,417.00	\$28,583.00	\$47,417.00	\$0.00	\$28,583.00	\$47,417.00	\$47,417.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$46,000.00	\$30,000.00	\$76,000.00	\$47,417.00	\$28,583.00	\$47,417.00	\$0.00	\$28,583.00	\$47,417.00	\$47,417.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$612,438.00	\$0.00	\$612,438.00	\$0.00	\$612,438.00	\$0.00	\$0.00	\$612,438.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$612,438.00	\$0.00	\$612,438.00	\$0.00	\$612,438.00	\$0.00	\$0.00	\$612,438.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$1,554,000.00	-\$1,307,096.40	\$246,903.60	\$3,498.27	\$243,405.33	\$3,498.27	\$0.00	\$243,405.33	\$3,498.27	\$3,498.27	\$0.00
39901 Otros servicios	\$1,554,000.00	-\$1,307,096.40	\$246,903.60	\$3,498.27	\$243,405.33	\$3,498.27	\$0.00	\$243,405.33	\$3,498.27	\$3,498.27	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$25,506,478.00	\$3,120,000.00	\$28,626,478.00	\$7,684,236.03	\$20,942,241.97	\$7,125,796.56	\$558,439.47	\$21,500,681.44	\$7,125,796.56	\$7,125,796.56	\$0.00
43000 SUBSIDIOS Y SUBVENCIONES	\$4,782,251.00	\$0.00	\$4,782,251.00	\$4,782,251.00	\$0.00	\$4,223,811.53	\$558,439.47	\$558,439.47	\$4,223,811.53	\$4,223,811.53	\$0.00
43400 SUBSIDIO A LA PRESTACIÓN DE SERVICIOS PÚBLIC	\$4,782,251.00	\$0.00	\$4,782,251.00	\$4,782,251.00	\$0.00	\$4,223,811.53	\$558,439.47	\$558,439.47	\$4,223,811.53	\$4,223,811.53	\$0.00
43401 Subsidios a la prestación de servicios públicos	\$4,782,251.00	\$0.00	\$4,782,251.00	\$4,782,251.00	\$0.00	\$4,223,811.53	\$558,439.47	\$558,439.47	\$4,223,811.53	\$4,223,811.53	\$0.00
44000 AYUDAS SOCIALES	\$20,724,227.00	\$3,120,000.00	\$23,844,227.00	\$2,901,985.03	\$20,942,241.97	\$2,901,985.03	\$0.00	\$20,942,241.97	\$2,901,985.03	\$2,901,985.03	\$0.00



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MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
44100 AYUDAS SOCIALES A PERSONAS	\$20,724,227.00	\$3,120,000.00	\$23,844,227.00	\$2,901,985.03	\$20,942,241.97	\$2,901,985.03	\$0.00	\$20,942,241.97	\$2,901,985.03	\$2,901,985.03	\$0.00
44108 Ayudas sociales a la población individual	\$20,724,227.00	\$3,120,000.00	\$23,844,227.00	\$2,901,985.03	\$20,942,241.97	\$2,901,985.03	\$0.00	\$20,942,241.97	\$2,901,985.03	\$2,901,985.03	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$706,000.00	\$579,850.00	\$1,285,850.00	\$539,869.00	\$745,981.00	\$539,869.00	\$0.00	\$745,981.00	\$539,869.00	\$539,869.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$304,000.00	\$142,000.00	\$446,000.00	\$190,235.00	\$255,765.00	\$190,235.00	\$0.00	\$255,765.00	\$190,235.00	\$190,235.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$86,000.00	\$0.00	\$86,000.00	\$7,165.00	\$78,835.00	\$7,165.00	\$0.00	\$78,835.00	\$7,165.00	\$7,165.00	\$0.00
51101 Mobiliario	\$86,000.00	\$0.00	\$86,000.00	\$7,165.00	\$78,835.00	\$7,165.00	\$0.00	\$78,835.00	\$7,165.00	\$7,165.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$218,000.00	\$112,000.00	\$330,000.00	\$166,270.00	\$163,730.00	\$166,270.00	\$0.00	\$163,730.00	\$166,270.00	\$166,270.00	\$0.00
51501 Bienes informáticos	\$218,000.00	\$112,000.00	\$330,000.00	\$166,270.00	\$163,730.00	\$166,270.00	\$0.00	\$163,730.00	\$166,270.00	\$166,270.00	\$0.00
51900 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$16,800.00	\$13,200.00	\$16,800.00	\$0.00	\$13,200.00	\$16,800.00	\$16,800.00	\$0.00
51901 Equipo de administración	\$0.00	\$30,000.00	\$30,000.00	\$16,800.00	\$13,200.00	\$16,800.00	\$0.00	\$13,200.00	\$16,800.00	\$16,800.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$4,000.00	\$52,000.00	\$56,000.00	\$52,000.00	\$4,000.00	\$52,000.00	\$0.00	\$4,000.00	\$52,000.00	\$52,000.00	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00
52902 Mobiliario y equipo recreativo	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$265,850.00	\$615,850.00	\$265,850.00	\$350,000.00	\$265,850.00	\$0.00	\$350,000.00	\$265,850.00	\$265,850.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$350,000.00	\$265,850.00	\$615,850.00	\$265,850.00	\$350,000.00	\$265,850.00	\$0.00	\$350,000.00	\$265,850.00	\$265,850.00	\$0.00
54103 Vehículos y equipos terrestres destinados a servicios púb	\$0.00	\$265,850.00	\$265,850.00	\$265,850.00	\$0.00	\$265,850.00	\$0.00	\$0.00	\$265,850.00	\$265,850.00	\$0.00
54104 Vehículos y equipos terrestres destinados a servicios adn	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,000.00	\$120,000.00	\$168,000.00	\$31,784.00	\$136,216.00	\$31,784.00	\$0.00	\$136,216.00	\$31,784.00	\$31,784.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$120,000.00	\$120,000.00	\$31,784.00	\$88,216.00	\$31,784.00	\$0.00	\$88,216.00	\$31,784.00	\$31,784.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$120,000.00	\$120,000.00	\$31,784.00	\$88,216.00	\$31,784.00	\$0.00	\$88,216.00	\$31,784.00	\$31,784.00	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
56701 Herramientas y maquinas herramienta	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES FEDERALES	\$77,378,869.00	\$11,591,753.60	\$88,970,622.60	\$52,967,716.57	\$36,002,906.03	\$38,769,225.94	\$14,198,490.63	\$50,201,396.66	\$38,769,225.94	\$38,769,225.94	\$0.00
16PART PARTICIPACIONES ESTATALES											
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$61,580.00	\$0.00	\$61,580.00	\$26,688.25	\$34,891.75	\$26,688.25	\$0.00	\$34,891.75	\$26,688.25	\$26,688.25	\$0.00
44000 AYUDAS SOCIALES	\$61,580.00	\$0.00	\$61,580.00	\$26,688.25	\$34,891.75	\$26,688.25	\$0.00	\$34,891.75	\$26,688.25	\$26,688.25	\$0.00
44100 AYUDAS SOCIALES A PERSONAS	\$61,580.00	\$0.00	\$61,580.00	\$26,688.25	\$34,891.75	\$26,688.25	\$0.00	\$34,891.75	\$26,688.25	\$26,688.25	\$0.00



Egresos_FF

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44108 Ayudas sociales a la población individual	\$61,580.00	\$0.00	\$61,580.00	\$26,688.25	\$34,891.75	\$26,688.25	\$0.00	\$34,891.75	\$26,688.25	\$26,688.25	\$0.00
PARTICIPACIONES ESTATALES	\$61,580.00	\$0.00	\$61,580.00	\$26,688.25	\$34,891.75	\$26,688.25	\$0.00	\$34,891.75	\$26,688.25	\$26,688.25	\$0.00
25FO03 RAMO 33, FONDO III											
60000 INVERSIÓN PÚBLICA	\$53,518,630.00	\$0.00	\$53,518,630.00	\$38,085,995.95	\$15,432,634.05	\$21,219,789.09	\$16,866,206....	\$32,298,840.91	\$21,219,789.09	\$21,219,789.09	\$0.00
61000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$53,518,630.00	\$0.00	\$53,518,630.00	\$38,085,995.95	\$15,432,634.05	\$21,219,789.09	\$16,866,206....	\$32,298,840.91	\$21,219,789.09	\$21,219,789.09	\$0.00
61100 EDIFICACIÓN HABITACIONAL	\$18,178,852.00	-\$1,000,000.00	\$17,178,852.00	\$9,576,952.58	\$7,601,899.42	\$4,108,670.55	\$5,468,282.03	\$13,070,181.45	\$4,108,670.55	\$4,108,670.55	\$0.00
61101 Edificaciones Habitacionales	\$18,178,852.00	-\$1,000,000.00	\$17,178,852.00	\$9,576,952.58	\$7,601,899.42	\$4,108,670.55	\$5,468,282.03	\$13,070,181.45	\$4,108,670.55	\$4,108,670.55	\$0.00
61200 EDIFICACIÓN NO HABITACIONAL	\$1,390,210.00	\$1,000,000.00	\$2,390,210.00	\$1,649,239.60	\$740,970.40	\$1,360,715.83	\$288,523.77	\$1,029,494.17	\$1,360,715.83	\$1,360,715.83	\$0.00
61202 Infraestructura educativa y de investigación	\$1,390,210.00	\$1,000,000.00	\$2,390,210.00	\$1,649,239.60	\$740,970.40	\$1,360,715.83	\$288,523.77	\$1,029,494.17	\$1,360,715.83	\$1,360,715.83	\$0.00
61300 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$22,261,591.00	-\$4,000,000.00	\$18,261,591.00	\$12,361,698.71	\$5,899,892.29	\$7,211,861.91	\$5,149,836.80	\$11,049,729.09	\$7,211,861.91	\$7,211,861.91	\$0.00
61301 Obras para la extracción, conducción y suministro de agu	\$17,711,591.00	-\$4,000,000.00	\$13,711,591.00	\$10,701,063.86	\$3,010,527.14	\$5,551,227.06	\$5,149,836.80	\$8,160,363.94	\$5,551,227.06	\$5,551,227.06	\$0.00
61302 Obras para la generación y suministro de energía eléctric	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,660,634.85	\$1,389,365.15	\$1,660,634.85	\$0.00	\$1,389,365.15	\$1,660,634.85	\$1,660,634.85	\$0.00
61307 Infraestructura para drenaje y alcantarillado pluvial	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
61400 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$7,074,967.00	\$0.00	\$7,074,967.00	\$6,079,156.06	\$995,810.94	\$3,899,049.15	\$2,180,106.91	\$3,175,917.85	\$3,899,049.15	\$3,899,049.15	\$0.00
61405 Otras obras de urbanización	\$7,074,967.00	\$0.00	\$7,074,967.00	\$6,079,156.06	\$995,810.94	\$3,899,049.15	\$2,180,106.91	\$3,175,917.85	\$3,899,049.15	\$3,899,049.15	\$0.00
61500 CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$4,613,010.00	\$4,000,000.00	\$8,613,010.00	\$8,418,949.00	\$194,061.00	\$4,639,491.65	\$3,779,457.35	\$3,973,518.35	\$4,639,491.65	\$4,639,491.65	\$0.00
61503 Caminos rurales	\$4,613,010.00	\$4,000,000.00	\$8,613,010.00	\$8,418,949.00	\$194,061.00	\$4,639,491.65	\$3,779,457.35	\$3,973,518.35	\$4,639,491.65	\$4,639,491.65	\$0.00
RAMO 33, FONDO III	\$53,518,630.00	\$0.00	\$53,518,630.00	\$38,085,995.95	\$15,432,634.05	\$21,219,789.09	\$16,866,206.86	\$32,298,840.91	\$21,219,789.09	\$21,219,789.09	\$0.00
25FO04 RAMO 33, FONDO IV											
10000 SERVICIOS PERSONALES	\$7,310,720.00	-\$1,080,000.00	\$6,230,720.00	\$5,377,721.40	\$852,998.60	\$938,664.40	\$4,439,057.00	\$5,292,055.60	\$938,664.40	\$938,664.40	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,474,756.00	-\$1,200,000.00	\$5,274,756.00	\$4,474,756.00	\$800,000.00	\$871,663.00	\$3,603,093.00	\$4,403,093.00	\$871,663.00	\$871,663.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,474,756.00	-\$1,200,000.00	\$5,274,756.00	\$4,474,756.00	\$800,000.00	\$871,663.00	\$3,603,093.00	\$4,403,093.00	\$871,663.00	\$871,663.00	\$0.00
11301 Sueldos base	\$6,474,756.00	-\$1,200,000.00	\$5,274,756.00	\$4,474,756.00	\$800,000.00	\$871,663.00	\$3,603,093.00	\$4,403,093.00	\$871,663.00	\$871,663.00	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$120,000.00	\$120,000.00	\$67,001.40	\$52,998.60	\$67,001.40	\$0.00	\$52,998.60	\$67,001.40	\$67,001.40	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$120,000.00	\$120,000.00	\$67,001.40	\$52,998.60	\$67,001.40	\$0.00	\$52,998.60	\$67,001.40	\$67,001.40	\$0.00
12201 Sueldos base al personal eventual	\$0.00	\$120,000.00	\$120,000.00	\$67,001.40	\$52,998.60	\$67,001.40	\$0.00	\$52,998.60	\$67,001.40	\$67,001.40	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$650,667.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$650,667.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$0.00



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MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
13202	Aguinaldo o gratificación de fin de año	\$650,667.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$650,667.00	\$650,667.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$185,297.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$185,297.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$185,297.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$185,297.00	\$185,297.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$4,218,000.00	\$980,000.00	\$5,198,000.00	\$3,151,102.69	\$2,046,897.31	\$3,151,102.69	\$0.00	\$2,046,897.31	\$3,151,102.69	\$3,151,102.69	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,000.00	\$80,000.00	\$98,000.00	\$40,000.00	\$58,000.00	\$40,000.00	\$0.00	\$58,000.00	\$40,000.00	\$40,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$12,000.00	\$80,000.00	\$92,000.00	\$40,000.00	\$52,000.00	\$40,000.00	\$0.00	\$52,000.00	\$40,000.00	\$40,000.00	\$0.00
21101	Materiales y útiles de oficina	\$12,000.00	\$80,000.00	\$92,000.00	\$40,000.00	\$52,000.00	\$40,000.00	\$0.00	\$52,000.00	\$40,000.00	\$40,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$30,000.00	\$42,000.00	\$41,904.80	\$95.20	\$41,904.80	\$0.00	\$95.20	\$41,904.80	\$41,904.80	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	\$30,000.00	\$42,000.00	\$41,904.80	\$95.20	\$41,904.80	\$0.00	\$95.20	\$41,904.80	\$41,904.80	\$0.00
22103	Productos alimenticios para el personal que realiza labore	\$12,000.00	\$30,000.00	\$42,000.00	\$41,904.80	\$95.20	\$41,904.80	\$0.00	\$95.20	\$41,904.80	\$41,904.80	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$520,000.00	\$520,000.00	\$350,000.01	\$169,999.99	\$350,000.01	\$0.00	\$169,999.99	\$350,000.01	\$350,000.01	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$520,000.00	\$520,000.00	\$350,000.01	\$169,999.99	\$350,000.01	\$0.00	\$169,999.99	\$350,000.01	\$350,000.01	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$520,000.00	\$520,000.00	\$350,000.01	\$169,999.99	\$350,000.01	\$0.00	\$169,999.99	\$350,000.01	\$350,000.01	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	-\$2,320,000.00	\$1,280,000.00	\$312,372.83	\$967,627.17	\$312,372.83	\$0.00	\$967,627.17	\$312,372.83	\$312,372.83	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	-\$2,320,000.00	\$1,280,000.00	\$312,372.83	\$967,627.17	\$312,372.83	\$0.00	\$967,627.17	\$312,372.83	\$312,372.83	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$3,600,000.00	-\$2,320,000.00	\$1,280,000.00	\$312,372.83	\$967,627.17	\$312,372.83	\$0.00	\$967,627.17	\$312,372.83	\$312,372.83	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$252,000.00	\$170,000.00	\$422,000.00	\$218,850.01	\$203,149.99	\$218,850.01	\$0.00	\$203,149.99	\$218,850.01	\$218,850.01	\$0.00
27100	VESTUARIO Y UNIFORMES	\$180,000.00	-\$30,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$180,000.00	-\$30,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$72,000.00	\$200,000.00	\$272,000.00	\$218,850.01	\$53,149.99	\$218,850.01	\$0.00	\$53,149.99	\$218,850.01	\$218,850.01	\$0.00
27201	Prendas de protección personal	\$72,000.00	\$200,000.00	\$272,000.00	\$218,850.01	\$53,149.99	\$218,850.01	\$0.00	\$53,149.99	\$218,850.01	\$218,850.01	\$0.00
28000	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$324,000.00	\$0.00	\$324,000.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
28201	Materiales de seguridad pública	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
28300	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
28301	Prendas de protección para seguridad pública	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,000.00	\$2,500,000.00	\$2,512,000.00	\$2,187,975.04	\$324,024.96	\$2,187,975.04	\$0.00	\$324,024.96	\$2,187,975.04	\$2,187,975.04	\$0.00



Egresos_FF

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
09:10 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29100 HERRAMIENTAS MENORES	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,187,975.04	\$312,024.96	\$2,187,975.04	\$0.00	\$312,024.96	\$2,187,975.04	\$2,187,975.04	\$0.00
29101 Herramientas menores	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,187,975.04	\$312,024.96	\$2,187,975.04	\$0.00	\$312,024.96	\$2,187,975.04	\$2,187,975.04	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$3,763,568.00	\$0.00	\$3,763,568.00	\$2,319,849.32	\$1,443,718.68	\$2,319,849.32	\$0.00	\$1,443,718.68	\$2,319,849.32	\$2,319,849.32	\$0.00
31000 SERVICIOS BÁSICOS	\$3,072,000.00	-\$420,000.00	\$2,652,000.00	\$1,471,937.40	\$1,180,062.60	\$1,471,937.40	\$0.00	\$1,180,062.60	\$1,471,937.40	\$1,471,937.40	\$0.00
31100 ENERGÍA ELÉCTRICA	\$3,012,000.00	-\$570,000.00	\$2,442,000.00	\$1,369,437.40	\$1,072,562.60	\$1,369,437.40	\$0.00	\$1,072,562.60	\$1,369,437.40	\$1,369,437.40	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$12,000.00	\$500,000.00	\$512,000.00	\$251,549.00	\$260,451.00	\$251,549.00	\$0.00	\$260,451.00	\$251,549.00	\$251,549.00	\$0.00
31102 Servicio de energía eléctrica para alumbrado público	\$3,000,000.00	-\$1,070,000.00	\$1,930,000.00	\$1,117,888.40	\$812,111.60	\$1,117,888.40	\$0.00	\$812,111.60	\$1,117,888.40	\$1,117,888.40	\$0.00
31400 TELEFONIA TRADICIONAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE DATOS	\$0.00	\$150,000.00	\$150,000.00	\$102,500.00	\$47,500.00	\$102,500.00	\$0.00	\$47,500.00	\$102,500.00	\$102,500.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$0.00	\$150,000.00	\$150,000.00	\$102,500.00	\$47,500.00	\$102,500.00	\$0.00	\$47,500.00	\$102,500.00	\$102,500.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE INGENIERÍA	\$330,000.00	\$570,000.00	\$900,000.00	\$795,776.04	\$104,223.96	\$795,776.04	\$0.00	\$104,223.96	\$795,776.04	\$795,776.04	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$30,000.00	\$30,000.00	\$8,120.00	\$21,880.00	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$0.00	\$30,000.00	\$30,000.00	\$8,120.00	\$21,880.00	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$240,000.00	\$600,000.00	\$840,000.00	\$780,000.04	\$59,999.96	\$780,000.04	\$0.00	\$59,999.96	\$780,000.04	\$780,000.04	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$240,000.00	\$600,000.00	\$840,000.00	\$780,000.04	\$59,999.96	\$780,000.04	\$0.00	\$59,999.96	\$780,000.04	\$780,000.04	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE INGENIERÍA	\$90,000.00	-\$60,000.00	\$30,000.00	\$7,656.00	\$22,344.00	\$7,656.00	\$0.00	\$22,344.00	\$7,656.00	\$7,656.00	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de ingeniería	\$90,000.00	-\$60,000.00	\$30,000.00	\$7,656.00	\$22,344.00	\$7,656.00	\$0.00	\$22,344.00	\$7,656.00	\$7,656.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$361,568.00	-\$150,000.00	\$211,568.00	\$52,135.88	\$159,432.12	\$52,135.88	\$0.00	\$159,432.12	\$52,135.88	\$52,135.88	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE ELAS	\$129,495.00	\$0.00	\$129,495.00	\$0.00	\$129,495.00	\$0.00	\$0.00	\$129,495.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$129,495.00	\$0.00	\$129,495.00	\$0.00	\$129,495.00	\$0.00	\$0.00	\$129,495.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$232,073.00	-\$150,000.00	\$82,073.00	\$52,135.88	\$29,937.12	\$52,135.88	\$0.00	\$29,937.12	\$52,135.88	\$52,135.88	\$0.00
39901 Otros servicios	\$232,073.00	-\$150,000.00	\$82,073.00	\$52,135.88	\$29,937.12	\$52,135.88	\$0.00	\$29,937.12	\$52,135.88	\$52,135.88	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$100,000.00	\$100,000.00	\$73,750.00	\$26,250.00	\$73,750.00	\$0.00	\$26,250.00	\$73,750.00	\$73,750.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$100,000.00	\$100,000.00	\$73,750.00	\$26,250.00	\$73,750.00	\$0.00	\$26,250.00	\$73,750.00	\$73,750.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y REFRIGERACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$21,550.00	\$8,450.00	\$21,550.00	\$0.00	\$8,450.00	\$21,550.00	\$21,550.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$30,000.00	\$30,000.00	\$21,550.00	\$8,450.00	\$21,550.00	\$0.00	\$8,450.00	\$21,550.00	\$21,550.00	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$70,000.00	\$70,000.00	\$52,200.00	\$17,800.00	\$52,200.00	\$0.00	\$17,800.00	\$52,200.00	\$52,200.00	\$0.00



Egresos_FF

MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 31/jul./2019
 09:10 p. m.

Objeto	Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56701	Herramientas y maquinas herramienta	\$0.00	\$70,000.00	\$70,000.00	\$52,200.00	\$17,800.00	\$52,200.00	\$0.00	\$17,800.00	\$52,200.00	\$52,200.00	\$0.00
RAMO 33, FONDO IV		\$15,292,288.00	\$0.00	\$15,292,288.00	\$10,922,423.41	\$4,369,864.59	\$6,483,366.41	\$4,439,057.00	\$8,808,921.59	\$6,483,366.41	\$6,483,366.41	\$0.00
25RFED CONVENIOS CON LA FEDERACION												
60000	INVERSIÓN PÚBLICA	\$0.00	\$3,339,570.53	\$3,339,570.53	\$711,700.64	\$2,627,869.89	\$711,700.64	\$0.00	\$2,627,869.89	\$711,700.64	\$711,700.64	\$0.00
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,339,570.53	\$3,339,570.53	\$711,700.64	\$2,627,869.89	\$711,700.64	\$0.00	\$2,627,869.89	\$711,700.64	\$711,700.64	\$0.00
61200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,627,869.88	\$2,627,869.88	\$0.00	\$2,627,869.88	\$0.00	\$0.00	\$2,627,869.88	\$0.00	\$0.00	\$0.00
61202	Infraestructura educativa y de investigación	\$0.00	\$2,627,869.88	\$2,627,869.88	\$0.00	\$2,627,869.88	\$0.00	\$0.00	\$2,627,869.88	\$0.00	\$0.00	\$0.00
61300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN'	\$0.00	\$711,700.65	\$711,700.65	\$711,700.64	\$0.01	\$711,700.64	\$0.00	\$0.01	\$711,700.64	\$711,700.64	\$0.00
61302	Obras para la generación y suministro de energía eléctric	\$0.00	\$711,700.65	\$711,700.65	\$711,700.64	\$0.01	\$711,700.64	\$0.00	\$0.01	\$711,700.64	\$711,700.64	\$0.00
CONVENIOS CON LA FEDERACION		\$0.00	\$3,339,570.53	\$3,339,570.53	\$711,700.64	\$2,627,869.89	\$711,700.64	\$0.00	\$2,627,869.89	\$711,700.64	\$711,700.64	\$0.00
26FEIS FONDO ESTATAL PARA LA INFRAESTRUCTURA DE LOS SERVICIOS PÚBLICOS MUNICIPALES												
60000	INVERSIÓN PÚBLICA	\$5,007,533.00	\$0.00	\$5,007,533.00	\$5,007,533.00	\$0.00	\$818,417.58	\$4,189,115.42	\$4,189,115.42	\$818,417.58	\$818,417.58	\$0.00
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,007,533.00	\$0.00	\$5,007,533.00	\$5,007,533.00	\$0.00	\$818,417.58	\$4,189,115.42	\$4,189,115.42	\$818,417.58	\$818,417.58	\$0.00
61500	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$5,007,533.00	\$0.00	\$5,007,533.00	\$5,007,533.00	\$0.00	\$818,417.58	\$4,189,115.42	\$4,189,115.42	\$818,417.58	\$818,417.58	\$0.00
61503	Caminos rurales	\$5,007,533.00	\$0.00	\$5,007,533.00	\$5,007,533.00	\$0.00	\$818,417.58	\$4,189,115.42	\$4,189,115.42	\$818,417.58	\$818,417.58	\$0.00
FONDO ESTATAL PARA LA INFRAES		\$5,007,533.00	\$0.00	\$5,007,533.00	\$5,007,533.00	\$0.00	\$818,417.58	\$4,189,115.42	\$4,189,115.42	\$818,417.58	\$818,417.58	\$0.00
Total Final		\$155,378,327.00	\$16,051,324.13	\$171,429,651.13	\$111,344,855.76	\$60,084,795.37	\$71,651,985.85	\$39,692,869.91	\$99,777,665.28	\$71,651,985.85	\$71,651,985.85	\$0.00