



**Municipio de Aquila**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 30/sep./2019

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 07/nov./2019  
 10:39 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$60,421,570.00</b>	<b>\$8,132,330.60</b>	<b>\$68,553,900.60</b>	<b>\$41,843,758.01</b>	<b>\$41,843,758.01</b>	<b>\$26,710,142.59</b>
LEGISLACIÓN	\$6,962,775.00	-\$174,972.00	\$6,787,803.00	\$3,978,532.77	\$3,978,532.77	\$2,809,270.23
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,113,689.00	\$7,477,434.00	\$40,591,123.00	\$24,106,278.18	\$24,106,278.18	\$16,484,844.82
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,806,818.00	-\$914,767.40	\$3,892,050.60	\$2,330,277.74	\$2,330,277.74	\$1,561,772.86
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$15,292,288.00	\$1,624,636.00	\$16,916,924.00	\$11,208,131.06	\$11,208,131.06	\$5,708,792.94
OTROS SERVICIOS GENERALES	\$246,000.00	\$120,000.00	\$366,000.00	\$220,538.26	\$220,538.26	\$145,461.74
<b>DESARROLLO SOCIAL</b>	<b>\$81,462,661.00</b>	<b>\$11,311,281.88</b>	<b>\$92,773,942.88</b>	<b>\$62,783,215.37</b>	<b>\$62,783,215.37</b>	<b>\$29,990,727.51</b>
PROTECCIÓN AMBIENTAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$45,037,348.00	\$1,724,975.93	\$46,762,323.93	\$29,090,285.18	\$29,090,285.18	\$17,672,038.75
SALUD	\$0.00	\$120,000.00	\$120,000.00	\$117,557.88	\$117,557.88	\$2,442.12
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,325,780.00	\$2,325,780.00	\$0.00	\$0.00	\$2,325,780.00
EDUCACIÓN	\$1,390,210.00	\$3,627,869.88	\$5,018,079.88	\$1,360,715.83	\$1,360,715.83	\$3,657,364.05
PROTECCIÓN SOCIAL	\$33,535,103.00	\$3,512,656.07	\$37,047,759.07	\$32,214,656.48	\$32,214,656.48	\$4,833,102.59
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$13,494,096.00</b>	<b>\$4,691,668.65</b>	<b>\$18,185,764.65</b>	<b>\$11,632,990.55</b>	<b>\$11,632,990.55</b>	<b>\$6,552,774.10</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$823,553.00	-\$20,032.00	\$803,521.00	\$358,019.58	\$358,019.58	\$445,501.42
COMBUSTIBLES Y ENERGÍA	\$3,050,000.00	\$711,700.65	\$3,761,700.65	\$2,372,335.49	\$2,372,335.49	\$1,389,365.16
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$9,620,543.00	\$4,000,000.00	\$13,620,543.00	\$8,902,635.48	\$8,902,635.48	\$4,717,907.52
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$155,378,327.00</b>	<b>\$24,135,281.13</b>	<b>\$179,513,608.13</b>	<b>\$116,259,963.93</b>	<b>\$116,259,963.93</b>	<b>\$63,253,644.20</b>