



Municipio de Aquila
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/sep./2018 Al 30/sep./2018

Fecha y | 31/jul./2019
 hora de Impresión | 07:36 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 MUNICIPIO DE AQUILA MICHOACAN						
101 PRESIDENCIA	\$7,866,399.00	\$107,672.85	\$7,974,071.85	\$557,874.27	\$557,874.27	\$7,416,197.58
102 TESORERIA	\$2,757,301.00	-\$300,000.00	\$2,457,301.00	\$74,814.94	\$74,814.94	\$2,382,486.06
103 OBRAS PUBLICAS	\$2,780,500.00	\$60,000.00	\$2,840,500.00	\$56,656.43	\$56,656.43	\$2,783,843.57
104 SINDICATURA	\$1,805,768.00	\$0.00	\$1,805,768.00	\$6,369.58	\$6,369.58	\$1,799,398.42
105 OFICIALIA MAYOR	\$2,058,714.00	\$24,000.00	\$2,082,714.00	\$1,423.58	\$1,423.58	\$2,081,290.42
106 SECRETARIA MUNICIPAL	\$1,253,309.00	\$24,000.00	\$1,277,309.00	\$10,730.14	\$10,730.14	\$1,266,578.86
107 DIRECCION DE DESARROLLO RURAL	\$1,217,066.00	\$0.00	\$1,217,066.00	\$522.36	\$522.36	\$1,216,543.64
108 CONTRALORIA MUNICIPAL	\$464,769.00	\$24,000.00	\$488,769.00	\$6,656.48	\$6,656.48	\$482,112.52
109 DIRECCION DE SEGURIDAD PUBLICA	\$5,848,076.00	\$0.00	\$5,848,076.00	\$867,571.00	\$867,571.00	\$4,980,505.00
110 DIRECCION DE PLANEACION Y DESARROLLO	\$0.00	\$327.15	\$327.15	\$327.15	\$327.15	\$0.00
111 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA F	\$3,186,382.00	\$36,000.00	\$3,222,382.00	\$36,744.94	\$36,744.94	\$3,185,637.06
112 DIRECCION DEL MIGRANTE	\$313,266.00	\$24,000.00	\$337,266.00	\$2,389.89	\$2,389.89	\$334,876.11
113 DIRECCION DE SERVICIOS PUBLICOS	\$5,010,844.00	\$0.00	\$5,010,844.00	\$552,660.87	\$22,167.87	\$4,458,183.13
114 DIRECCION DE LA MUJER	\$147,268.00	\$0.00	\$147,268.00	\$789.22	\$789.22	\$146,478.78
115 REGIDORES	\$2,653,255.00	\$0.00	\$2,653,255.00	\$11,833.22	\$11,833.22	\$2,641,421.78
116 DIRECCION DE DEPORTES	\$546,000.00	\$0.00	\$546,000.00	\$5,389.23	\$5,389.23	\$540,610.77
117 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00
118 DIRECCION DE PROTECCION CIVIL	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00
119 AREA EJECUTORA DE OBRAS PUBLICAS	\$17,337,135.00	\$11,471,610.00	\$28,808,745.00	\$3,693,996.06	\$3,693,996.06	\$25,114,748.94
MUNICIPIO DE AQUILA MICHOACAN	\$56,212,052.00	\$11,471,610.00	\$67,683,662.00	\$5,886,749.36	\$5,356,256.36	\$61,796,912.64
Total Final	\$56,212,052.00	\$11,471,610.00	\$67,683,662.00	\$5,886,749.36	\$5,356,256.36	\$61,796,912.64



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 ING. MOHAMMED RAMIREZ MENDEZ
 PRESIDENTE MUNICIPAL

 C. PAULA FRANCISCA REYES DOMINGUEZ
 SINDICO MUNICIPAL

 PROFR. HECTOR FLORES VERDUZCO
 CONTRALOR MUNICIPAL

 LIC. MARIO GOMEZ PRIDA
 TESORERO MUNICIPAL