



Municipio de Aquila
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/sep./2018 Al 31/dic./2018

Fecha y | 31/jul./2019
 hora de Impresión | 07:35 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Anulaciones / (Reducciones) Al 31/dic./2018 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| 100 MUNICIPIO DE AQUILA MICHOACAN | | | | | | |
| 101 PRESIDENCIA | \$7,866,399.00 | \$1,236,521.66 | \$9,102,920.66 | \$9,102,920.66 | \$9,102,920.66 | \$0.00 |
| 102 TESORERIA | \$2,757,301.00 | -\$1,501,884.26 | \$1,255,416.74 | \$1,255,416.74 | \$1,255,416.74 | \$0.00 |
| 103 OBRAS PUBLICAS | \$2,780,500.00 | -\$1,118,426.41 | \$1,662,073.59 | \$1,662,073.59 | \$1,662,073.59 | \$0.00 |
| 104 SINDICATURA | \$1,805,768.00 | -\$1,090,922.13 | \$714,845.87 | \$714,845.87 | \$714,845.87 | \$0.00 |
| 105 OFICIALIA MAYOR | \$2,058,714.00 | -\$1,053,226.14 | \$1,005,487.86 | \$1,005,487.86 | \$1,005,487.86 | \$0.00 |
| 106 SECRETARIA MUNICIPAL | \$1,253,309.00 | -\$661,410.00 | \$591,899.00 | \$591,899.00 | \$591,899.00 | \$0.00 |
| 107 DIRECCION DE DESARROLLO RURAL | \$1,217,066.00 | -\$1,012,316.27 | \$204,749.73 | \$204,749.73 | \$204,749.73 | \$0.00 |
| 108 CONTRALORIA MUNICIPAL | \$464,769.00 | -\$239,800.27 | \$224,968.73 | \$224,968.73 | \$224,968.73 | \$0.00 |
| 109 DIRECCION DE SEGURIDAD PUBLICA | \$5,848,076.00 | \$398,779.00 | \$6,246,855.00 | \$6,246,855.00 | \$6,246,855.00 | \$0.00 |
| 110 DIRECCION DE PLANEACION Y DESARROLLO | \$0.00 | \$327.15 | \$327.15 | \$327.15 | \$327.15 | \$0.00 |
| 111 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA F | \$3,186,382.00 | -\$591,216.63 | \$2,595,165.37 | \$2,595,165.37 | \$2,595,165.37 | \$0.00 |
| 112 DIRECCION DEL MIGRANTE | \$313,266.00 | -\$70,778.11 | \$242,487.89 | \$242,487.89 | \$242,487.89 | \$0.00 |
| 113 DIRECCION DE SERVICIOS PUBLICOS | \$5,010,844.00 | -\$2,432,535.78 | \$2,578,308.22 | \$2,578,308.22 | \$2,578,308.22 | \$0.00 |
| 114 DIRECCION DE LA MUJER | \$147,268.00 | -\$77,562.78 | \$69,705.22 | \$69,705.22 | \$69,705.22 | \$0.00 |
| 115 REGIDORES | \$2,653,255.00 | -\$400,576.42 | \$2,252,678.58 | \$2,252,678.58 | \$2,252,678.58 | \$0.00 |
| 116 DIRECCION DE DEPORTES | \$546,000.00 | -\$525,195.72 | \$20,804.28 | \$20,804.28 | \$20,804.28 | \$0.00 |
| 117 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE | \$306,000.00 | -\$300,900.00 | \$5,100.00 | \$5,100.00 | \$5,100.00 | \$0.00 |
| 118 DIRECCION DE PROTECCION CIVIL | \$660,000.00 | -\$660,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 119 AREA EJECUTORA DE OBRAS PUBLICAS | \$17,337,135.00 | \$10,568,955.46 | \$27,906,090.46 | \$27,906,090.46 | \$27,906,090.46 | \$0.00 |
| MUNICIPIO DE AQUILA MICHOACAN | \$56,212,052.00 | \$467,832.35 | \$56,679,884.35 | \$56,679,884.35 | \$56,679,884.35 | \$0.00 |
| Total Final | \$56,212,052.00 | \$467,832.35 | \$56,679,884.35 | \$56,679,884.35 | \$56,679,884.35 | \$0.00 |



Municipio de Aquila
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/sep./2018 Al 31/dic./2018

Fecha y | 31/jul./2019
 hora de Impresión | 07:35 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------|---------------|--|-----------------------|----------------|-------------|-------------------------------|
| | Aprobado 1 | Anulaciones / (Reducciones) Al 31/dic./2018 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |

 ING. MOHAMMED RAMIREZ MENDEZ
 PRESIDENTE MUNICIPAL

 C. PAULA FRANCISCA REYES DOMINGUEZ
 SINDICO MUNICIPAL

 PROFR. HECTOR FLORES VERDUZCO
 CONTRALOR MUNICIPAL

 LIC. MARIO GOMEZ PRIDA
 TESORERO MUNICIPAL