



Municipio de Aquila
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/sep./2018 Al 31/dic./2018

Fecha y | 31/jul./2019
 hora de Impresión | 07:37 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$27,984,201.00 | -\$7,067,194.95 | \$20,917,006.05 | \$20,917,006.05 | \$20,917,006.05 | \$0.00 |
| LEGISLACIÓN | \$2,653,255.00 | -\$400,576.42 | \$2,252,678.58 | \$2,252,678.58 | \$2,252,678.58 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$15,879,569.00 | -\$4,718,268.43 | \$11,161,300.57 | \$11,161,300.57 | \$11,161,300.57 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$2,757,301.00 | -\$1,501,884.26 | \$1,255,416.74 | \$1,255,416.74 | \$1,255,416.74 | \$0.00 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$6,508,076.00 | -\$261,221.00 | \$6,246,855.00 | \$6,246,855.00 | \$6,246,855.00 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$186,000.00 | -\$185,244.84 | \$755.16 | \$755.16 | \$755.16 | \$0.00 |
| DESARROLLO SOCIAL | \$19,684,435.00 | \$10,957,024.38 | \$30,641,459.38 | \$30,641,459.38 | \$30,641,459.38 | \$0.00 |
| PROTECCIÓN AMBIENTAL | \$990,000.00 | -\$421,786.13 | \$568,213.87 | \$568,213.87 | \$568,213.87 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$11,534,785.00 | \$6,736,689.70 | \$18,271,474.70 | \$18,271,474.70 | \$18,271,474.70 | \$0.00 |
| SALUD | \$546,000.00 | -\$525,195.72 | \$20,804.28 | \$20,804.28 | \$20,804.28 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$5,443,680.00 | \$5,443,680.00 | \$5,443,680.00 | \$5,443,680.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$6,613,650.00 | -\$276,363.47 | \$6,337,286.53 | \$6,337,286.53 | \$6,337,286.53 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$8,543,416.00 | -\$3,421,997.08 | \$5,121,418.92 | \$5,121,418.92 | \$5,121,418.92 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$1,217,066.00 | -\$1,012,316.27 | \$204,749.73 | \$204,749.73 | \$204,749.73 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

 ING. MOHAMMED RAMIREZ MENDEZ
 PRESIDENTE MUNICIPAL

 C. PAULA FRANCISCA REYES DOMINGUEZ
 SINDICO MUNICIPAL

 PROFR. HECTOR FLORES VERDUZCO
 CONTRALOR MUNICIPAL

 LIC. MARIO GOMEZ PRIDA
 TESORERO MUNICIPAL



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| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$7,326,350.00 | -\$2,409,680.81 | \$4,916,669.19 | \$4,916,669.19 | \$4,916,669.19 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$56,212,052.00 | \$467,832.35 | \$56,679,884.35 | \$56,679,884.35 | \$56,679,884.35 | \$0.00 |

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