



Municipio de Aquila MICHOACAN DE OCAMPO

› Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable
Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 10/mar./2021
10:03 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 MUNICIPIO DE AQUILA MICHOACAN								
101 PRESIDENCIA	\$43,798,603.00	\$6,319,516.86	\$50,118,119.86	\$50,118,119.86	\$50,118,119.86	\$50,118,119.86	\$50,118,119.86	\$0.00
102 TESORERIA	\$4,066,223.00	-\$24,636.88	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$0.00
103 OBRAS PUBLICAS	\$11,145,762.00	-\$6,867,615.24	\$4,278,146.76	\$4,278,146.76	\$4,278,146.76	\$4,278,146.76	\$4,278,146.76	\$0.00
104 SINDICATURA	\$2,752,128.00	-\$1,264,656.87	\$1,487,471.13	\$1,487,471.13	\$1,487,471.13	\$1,487,471.13	\$1,487,471.13	\$0.00
105 OFICIALIA MAYOR	\$4,137,806.00	-\$1,114,292.83	\$3,023,513.17	\$3,023,513.17	\$3,023,513.17	\$3,023,513.17	\$3,023,513.17	\$0.00
106 SECRETARIA MUNICIPAL	\$2,120,792.00	\$989,438.90	\$3,110,230.90	\$3,110,230.90	\$3,110,230.90	\$3,110,230.90	\$3,110,230.90	\$0.00
107 DIRECCION DE DESARROLLO RURAL	\$846,353.00	-\$239,337.56	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$0.00
108 CONTRALORIA MUNICIPAL	\$959,304.00	-\$286,556.13	\$672,747.87	\$672,747.87	\$672,747.87	\$672,747.87	\$672,747.87	\$0.00
109 DIRECCION DE SEGURIDAD PUBLICA	\$17,086,093.00	\$309,980.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$0.00
111 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE L/	\$5,871,981.00	\$5,551,807.40	\$11,423,788.40	\$11,423,788.40	\$11,423,788.40	\$11,423,788.40	\$11,423,788.40	\$0.00
112 DIRECCION DEL MIGRANTE	\$810,646.00	-\$115,831.84	\$694,814.16	\$694,814.16	\$694,814.16	\$694,814.16	\$694,814.16	\$0.00
113 DIRECCION DE SERVICIOS PUBLICOS	\$7,183,737.00	\$3,751,494.55	\$10,935,231.55	\$10,935,231.55	\$10,935,231.55	\$10,935,231.55	\$10,935,231.55	\$0.00
114 DIRECCION DE LA MUJER	\$314,579.00	\$10,392.43	\$324,971.43	\$324,971.43	\$324,971.43	\$324,971.43	\$324,971.43	\$0.00
115 REGIDORES	\$7,028,975.00	-\$910,794.95	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$0.00
119 AREA EJECUTORA DE OBRAS PUBLICAS	\$64,953,510.00	-\$3,981,763.96	\$60,971,746.04	\$60,971,746.04	\$60,971,746.04	\$60,971,746.04	\$60,971,746.04	\$0.00
MUNICIPIO DE AQUILA MICHOACAN	\$173,076,492.00	\$2,127,144.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$0.00
Total del Gasto	\$173,076,492.00	\$2,127,144.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$0.00