



Municipio de Aquila MICHOCAN DE OCAMPO

ico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2020 Al 31/dic./2020

Fecha y | 10/mar./2021

hora de Impresión | 10:04 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100	MUNICIPIO DE AQUILA MICHOCAN								
1000	GOBIERNO	\$70,805,089.00	-\$3,821,325...	\$66,983,763.58	\$66,983,763.58	\$66,983,763.58	\$66,983,763.58	\$66,983,763.58	\$0.00
1100	LEGISLACIÓN	\$7,028,975.00	-\$910,794.95	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$0.00
1110	Legislación	\$7,028,975.00	-\$910,794.95	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$6,118,180.05	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$42,333,798.00	-\$2,993,855...	\$39,339,942.62	\$39,339,942.62	\$39,339,942.62	\$39,339,942.62	\$39,339,942.62	\$0.00
1310	Presidencia / Gubernatura	\$38,622,366.00	-\$1,442,642...	\$37,179,723.62	\$37,179,723.62	\$37,179,723.62	\$37,179,723.62	\$37,179,723.62	\$0.00
1340	Función Pública	\$3,711,432.00	-\$1,551,213...	\$2,160,219.00	\$2,160,219.00	\$2,160,219.00	\$2,160,219.00	\$2,160,219.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,066,223.00	-\$24,636.88	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$0.00
1520	Asuntos Hacendarios	\$4,066,223.00	-\$24,636.88	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$4,041,586.12	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$17,086,093.00	\$309,980.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$0.00
1710	Policía	\$17,086,093.00	\$309,980.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$17,396,073.95	\$0.00
1800	OTROS SERVICIOS GENERALES	\$290,000.00	-\$202,019.16	\$87,980.84	\$87,980.84	\$87,980.84	\$87,980.84	\$87,980.84	\$0.00
1840	Acceso a la información Publica Gubernamental	\$290,000.00	-\$202,019.16	\$87,980.84	\$87,980.84	\$87,980.84	\$87,980.84	\$87,980.84	\$0.00
2000	DESARROLLO SOCIAL	\$89,094,044.00	-\$1,906,067...	\$87,187,976.34	\$87,187,976.34	\$87,187,976.34	\$87,187,976.34	\$87,187,976.34	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$2,410,900.00	\$3,841,100.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$0.00
2110	Ordenación de Desechos	\$2,410,900.00	\$3,841,100.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$6,252,000.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$46,888,017.00	-\$15,397,48...	\$31,490,532.38	\$31,490,532.38	\$31,490,532.38	\$31,490,532.38	\$31,490,532.38	\$0.00
2210	Urbanización	\$27,905,848.00	-\$11,712,22...	\$16,193,621.06	\$16,193,621.06	\$16,193,621.06	\$16,193,621.06	\$16,193,621.06	\$0.00
2230	Abastecimiento de Agua	\$4,848,926.00	-\$1,041,393...	\$3,807,532.05	\$3,807,532.05	\$3,807,532.05	\$3,807,532.05	\$3,807,532.05	\$0.00
2250	Vivienda	\$14,133,243.00	-\$2,643,863...	\$11,489,379.27	\$11,489,379.27	\$11,489,379.27	\$11,489,379.27	\$11,489,379.27	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$0.00
2410	Deporte y Recreación	\$0.00	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$1,413,270.09	\$0.00
2500	EDUCACIÓN	\$3,323,587.00	-\$1,932,524...	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$0.00
2510	Educación Básica	\$3,323,587.00	-\$1,932,524...	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$1,391,062.10	\$0.00
2600	PROTECCIÓN SOCIAL	\$36,471,540.00	\$10,169,57...	\$46,641,111.77	\$46,641,111.77	\$46,641,111.77	\$46,641,111.77	\$46,641,111.77	\$0.00
2630	Familia e Hijos	\$314,579.00	\$10,392.43	\$324,971.43	\$324,971.43	\$324,971.43	\$324,971.43	\$324,971.43	\$0.00
2680	Otros Grupos Vulnerables	\$36,156,961.00	\$10,159,17...	\$46,316,140.34	\$46,316,140.34	\$46,316,140.34	\$46,316,140.34	\$46,316,140.34	\$0.00
3000	DESARROLLO ECONÓMICO	\$13,177,359.00	\$7,854,537.91	\$21,031,896.91	\$21,031,896.91	\$21,031,896.91	\$21,031,896.91	\$21,031,896.91	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$846,353.00	-\$239,337.56	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$0.00
3210	Agropecuaria	\$846,353.00	-\$239,337.56	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$607,015.44	\$0.00
3300	COMBUSTIBLES Y ENERGÍA	\$6,025,921.00	-\$2,906,848...	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$0.00
3350	Electricidad	\$6,025,921.00	-\$2,906,848...	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$3,119,072.93	\$0.00
3500	TRANSPORTE	\$6,305,085.00	\$11,000,723...	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$0.00
3510	Transporte por Carretera	\$6,305,085.00	\$11,000,723...	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$17,305,808.54	\$0.00
MUNICIPIO DE AQUILA MICHOCAN		\$173,076,492.00	\$2,127,144.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$0.00
Total Final		\$173,076,492.00	\$2,127,144.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$175,203,636.83	\$0.00